

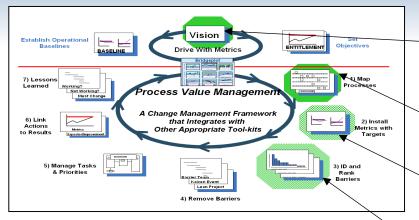
Sustainment and Modernization Team

Best Value Standardization Process Team

NAVSYP 04 27 July 2006



BVSPT PVM Progress



Vision

• Completed Objectives, Results, Barriers, Actions (ORBA)

1. Processes Mapping

- Major Processes Reviewed
- "As-Is" and "To-Be" Process Maps completed

2. Define Metrics

Notional measures identified

3. ID and Rank Barriers

- Initial Barriers identified (17 Barriers Identified and Ranked)
- Identified Top 4 Barriers to be worked

High Level BVSPT 30 & 120 Update

Completed items last 30 days

- Developed Notional BVS Tool functionality requirements list
- Developed notional list of BVSP data elements
- Identified BVS Tool Functional Capability Barrier Removal Team
 - Named leader (Mike Howard)
 - Identified team composition
 - Starting charter and dates defined
- Identified BVS Metrics Team
 - Named leader (Dennis Petrick)
 - Identified team composition
 - Starting charter and dates defined
- Ranked barriers identified in ORBA
- Completed top level "to be" process map

Next 120 days

- Define existing metrics linked to Best Value (23 Aug)
- Standup barrier removal teams (Aug 15)
- Develop Metrics for a notional BVSPT bridge plot (6 Sep)
 - Link to process improvement results and objectives
 - Link to SMT key metrics
 - Populate key metrics bridge plot

EMM Actions are on track



Sustainment & Modernization Team

Process Team Name: BVSPT Active W3's 25 July 2006

		EMM Action (Yes or No)	What	Who	When
-	12	No	Identify a NAVSSES Engineering representative as a permanent member of the BVSPT (Resolve funding issues)	NSWCC D-SSES	14 Jun 2006 24 Jul 06 Complete
	13	YES	Identify/obtain the "as is" process maps for the four Naval Shipyards, RMCs & SUPSHIPS (repair & new construction), and Design Alteration	FISC Norfolk/ NAVSEA 04L/ NSLC	14 Jun 2006 Complete
	14	YES	Review current state processes which support the Best Value process (SMT EMM POAM item 11)	Team	14 Jun 2006 Complete
	15	YES	Identify and rank high impact barriers identified by the BVSPT ORBA (SMT EMM POAM item 9)	Team	25 Jul 2006 Complete
	16	YES	Charter BRTs for top ranked high impact barriers identified by the BVSPT (SMT EMM POAM item 9)	Team	25 Jul 2006 Complete
	17	YES	Develop "Should Be" process maps for BVSPT (SMT EMM POAM item 11)	Team	25 Jul 2006 Complete
	18	YES	Identify key driver and result metrics and measurement points for BVSPT notional Bridge Plot	Team Ldr/ Metrics	25 Aug 2006



Sustainment & Modernization Team Process Team Name: BVSPT Active W3's 25 July 2006

	EMM Action (Yes or No)	What	Who	When
20	No	Determine when RMC IT personnel should be included as ad hoc team members.	RMC Rep	9 Aug 2006
21	No	Coordinate to provide the team with detailed information on the Shipyard process for the BV Process steps of "Identify Requirements" and "Review/Complete Requirements." Requesting greater detail/granularity from Shipyards.	NSLC /PNSY	25 Jul 2006 9 Aug 2005
22	Yes	Revise the charter for the Best Value Tool Barrier Removal Team (BRT) to review tool functionality issues and review user functions & information.	Team	25 Jul 2006 Complete
23	No	Finalize appointment of a permanent RMC representative to the BVSPT. Working with CFFC N43 to finalize RMC Rep.	FISC Norfol k	25 Jul 2006 9 Aug 2006
24	Yes	Identify Metrics Officer	Team	12 Jul 2006 Completed
25	Yes	Standup BVSPT Tool Functionality BRT	NAVSE A 04L	15 Aug 2006



Unfunded Opportunities List

No identified unfunded opportunities at this time

V.

Working - Not Working

Working

- Cross functional team is organized and effectively working.
- Process maps are developed ... discussions in developing maps have high added value.

Not Working

No current issues.